

MANSFIELD ISD FGPC PROJECT PRIORITIZATION

FOR DISCUSSION PURPOSES

NOTES	PROJECT	PROJECT COST	PROJECT RATING TOTAL	DRIVER	CATEGORY	\$250 MILLION COMMITTEE SCENARIO		\$275 MILLION COMMITTEE SCENARIO		SCENARIO 1	SCENARIO 2	SCENARIO 3	SCENARIO 4
	New Elementary School #24 (900 students)	\$29,432,538		Growth	Instructional		\$29,432,538		\$29,432,538	Include the HS Locker Room Additions, Include less Evolving & Aging 1b Items for larger amount for Aging Priority 1a Items	Delay the HS Locker Room Additions, Increase amount for Aging Priority 1a Items and Include Additional Evolving & Aging 1b Projects	Delay the HS Locker Room Additions, Remove Aging 1b Items and Increase Aging Priority 1a Amount	Include the HS Locker Room Additions, Reduce Aging 1a Amount, Remove Aging 1b Items, Include Additional Evolving Projects
	New Intermediate School #7 (1200 students)	\$51,086,811		Growth	Instructional		\$51,086,811		\$51,086,811				
	New Middle School #7 (1200 students)	\$62,742,410		Growth	Instructional		\$62,742,410		\$62,742,410				
Delay	New Comprehensive High School #6 Design (2500 students)	\$11,516,500		Growth	Instructional								
	Aging Priority 1a Items	\$118,245,593		Aging	Instructional		\$43,023,346		\$64,325,140	\$73,104,014	\$93,795,876	\$102,843,847	\$66,743,847
Delay	R.L. Anderson Stadium Renovations All priority 1 projects	\$3,196,318	4.7	Aging	Athletics								
	Additions & Renovations at Summit HS (Expanded Scope) Renovate library, commons area, add enclosed connection to PAC Controlled Vestibule and New Entry	\$9,113,654	4.7	Evolving	Instructional		\$9,113,654		\$9,113,654	\$9,113,654	\$9,113,654	\$9,113,654	\$9,113,654
	Additions & Renovations at Howard & Worley MS (Expanded Scope) HMS: Enclose courtyards, renovate exterior at entry WMS: Enclose courtyards, renovate administration, library, SPED & art classrooms	\$8,070,808	4.6	Growth	Instructional		\$8,070,808		\$8,070,808	\$8,070,808	\$8,070,808	\$8,070,808	\$8,070,808
Aging 1b Item	Willie Pig Auditorium Renovations Replace seats, renovate lobby/restrooms, and replace stage lift	\$794,630	4.2	Aging	Fine Arts		\$794,630		\$794,630	\$794,630	\$794,630		
Aging 1b Item	Tennis Court Renovations at MHS & SHS	\$635,704	3.7	Aging	Athletics		\$635,704		\$635,704	\$635,704	\$635,704		
Aging 1b Item	Mansfield High School Renovations Renovate cafeteria and kitchen	\$3,919,431	3.5	Aging	Instructional		\$3,919,431		\$3,919,431	\$3,919,431	\$3,919,431		
Reduced Scope	Locker room, Weight room, Training room Addition at Each HS	\$36,100,000	3.5	Evolving	Athletics		\$36,100,000		\$36,100,000	\$36,100,000			\$36,100,000
Delay	Ben Barber Innovation Academy Additions & Renovations Add Cosmetology Program and finish shelled-in areas for additional CTE programs	\$7,129,594	3.5	Evolving	Instructional								
	Convert Existing Space to Science Lab at all ES	\$5,080,668	3.4	Evolving	Instructional		\$5,080,668		\$5,080,668		\$5,080,668	\$5,080,668	\$5,080,668
Aging 1b Item	Cross Timbers Intermediate School Renovations Exterior renovations at entry, replace FF&E	\$2,288,533	3.3	Aging	Instructional				\$2,288,533		\$2,288,533		
Delay	New Elementary School #25 (900 students)	\$29,432,538	3.2	Growth	Instructional								
Aging 1b Item	The Phoenix Academy Renovations Renovate exterior entry canopy between buildings	\$413,207	3.2	Aging	Instructional				\$413,207		\$413,207		
Aging 1b Item	Donna Sheppard Intermediate School Renovations Renovate office/reception area	\$996,466	3.0	Aging	Instructional				\$996,466		\$996,466		
	New Orchestra Program at Intermediate Schools WITHOUT Tornado Shelter	\$6,629,264	2.8	Evolving	Fine Arts					\$6,629,264	\$6,629,264	\$6,629,264	\$6,629,264
	Synthetic Turf at HS Baseball & Softball Fields	\$8,610,104	2.8	Evolving	Athletics								
	New 600 seat Theater at High Schools with renovation to existing theater for orchestra	\$38,146,962	2.7	Evolving	Fine Arts								
Removed by Committee	New Elementary School #25 (800 students)	\$26,183,953	2.7	Growth	Instructional								
	New Orchestra Program at High Schools WITHOUT Tornado Shelter	\$8,114,052	2.7	Evolving	Fine Arts								
Removed by Committee	New Orchestra Program at Intermediate Schools WITH Tornado Shelter	\$26,635,437	2.7	Evolving	Fine Arts								
	New Orchestra Program & Band Hall at Middle Schools WITHOUT Tornado Shelter	\$9,722,921	2.6	Evolving	Fine Arts								
	Natorium Addition & Renovations Add locker rooms, restrooms on second floor, new video boards and sound systems	\$2,892,452	2.6	Evolving	Athletics								
Removed by Committee	New Orchestra Program & Band Hall at Middle Schools WITH Tornado Shelter	\$32,968,752	2.6	Evolving	Fine Arts								
Removed by Committee	New Orchestra Program at High Schools WITH Tornado Shelter	\$52,651,440	2.5	Evolving	Fine Arts								
	The Center for the Performing Arts Add restrooms to third floor and replace elevators	\$794,630	2.3	Evolving	Fine Arts								
	Covered Batting Cages & Bullpens at each HS	\$3,337,444	2.3	Evolving	Athletics								
							\$250,000,000		\$275,000,000	\$275,000,000	\$275,000,000	\$275,000,000	\$275,000,000
							60.53%		55.03%	55.03%	55.03%	55.03%	55.03%
							19.35%		26.68%	28.53%	37.40%	37.40%	24.27%
							20.12%		18.29%	16.44%	7.57%	7.57%	20.70%
							84.99%		86.35%	86.35%	97.07%	97.59%	84.46%
							14.69%		13.36%	13.36%	0.23%	0.00%	13.13%
							0.32%		0.29%	0.29%	2.70%	2.41%	2.41%